

CERTIFICATE

2016

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of

Southside Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	21,710	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	21,710	0	
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	23,030,215
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: August 3 2015

Jana Jensen
County Clerk

Howard Repcoat
Garrett Hartman

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Southside Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 584
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 584

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 662,004
5b. Personal property 2014	- 628,720
5c. Increase in personal property (5a minus 5b)	+ 33,284
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	33,284
8. Total estimated valuation July 1, 2015	23,050,640
9. Total valuation less valuation adjustment (8 minus 7)	23,017,356
10. Factor for increase (7 divided by 9)	0.00145
11. Amount of increase (10 times 3)	+ \$ 1
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 585
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	585
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 9
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 594

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Southside Township
Kearny County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	584	18	0	0	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	584	18	0	0	1	0

County Treas Motor Vehicle Estimate 18

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03062

RVT Factor 0.00041

16/20M Factor 0.00057

Comm Veh Factor 0.00134

Watercraft Factor 0.00014

Southside Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	26,352	24,397	21,788
Receipts:			
Ad Valorem Tax	499	584	xxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	18	16	18
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	1	1	0
Commercial Vehicle Tax	1		1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Protest	90		
Antique			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	618	601	19
Resources Available:	26,970	24,998	21,807
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	46	46	46
Supplies	157		
Equipment			
Buildings Maintenance			
Insurance			
Publications	64	64	64
Benefit of Kearny County	1,450	1,500	1,500
Wildlife Control	256	1,000	19,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,573	3,210	21,710
Unencumbered Cash Balance Dec 31	24,397	21,788	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	24,949	24,855	21,710
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,710
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Southside Township
Kearny County

will meet on August 3, 2015 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,573	0.020	3,210	0.021	21,710		
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,573	0.020	3,210	0.021	21,710	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,573		3,210		21,710		
Total Tax Levied	591		584		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,629,533		28,735,912		23,050,640		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Howard Repost
Southside Township

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/s/Howard Rexroat
Southside Township

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